Budget Summary Report for COLUMBIA-BRAZORIA ISD

	2024 2022 4-4	ual Dudwat		port for	COLUMBIA-BI		
	2021 - 2022 Act		Dor Dunil		2022 - 2023 "Ad		Iget Per Pupil
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Expenditures
Instruction		Expenditures	Experiolitures	Instruction		Expenditures	Expenditures
11	Instruction	\$14,001,634	\$5,001	11	Instruction	\$15,397,377	\$5,43
- 11	Instructional	\$14,001,034	\$5,001		Instructional	\$15,391,311	\$5,43
	Resources, Media				Resources, Media		
12	Services	\$566,314	\$202	12	Services	\$409,572	\$14
12	Curriculum	\$500,314	\$202	12	Curriculum	\$409,572	\$14
	Development & Staff				Development & Staff		
13	Development & Stan	\$163,126	¢ E O	13	Development & Stan	6240 202	\$8
13	Payment to Juvenile	\$163,126	\$58	13	Payment to Juvenile	\$248,392	φ¢
	Justice AEP	040.000		0.5	Justice AEP	*40.000	,
95		\$10,000	\$4	95		\$10,000	
	Total:	\$14,741,074	\$5,265		Total:	\$16,065,341	\$5,66
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$273,366	\$98	21	Leadership	\$299,729	\$10
23	School Leadership	\$1,495,415	\$534	23	School Leadership	\$1,826,077	\$64
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$910,337	\$325	31	Evaluation	\$468,028	\$16
32	Social Work Services	\$4,500	\$2	32	Social Work Services	\$4,500	
33	Health Services	\$327,621	\$117	33	Health Services	\$330,204	
	Co-curricular/ Extra-	, . 2 .	7		Co-curricular/ Extra-	,_,.	
36	curricular Activities	\$929,722	\$332	36	curricular Activities	\$984,945	\$34
	Total	\$3,940,961	\$1,407		Total	\$3,913,483	\$1,38
	Total	φ3,340,36T	φ1,407		I Utal	\$3,513,463	\$1,38
							· '
Central				Central			
Administration	General			Administration	General		,
44				4.0			
41	Administration Expenditures to	\$1,135,110	\$405	41	Administration Expenditures to	\$1,185,912	\$41
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or			Required	school district or their		
Notices	their representatives.	\$0	\$0	Notices	representatives.	\$0	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	
	Total:	\$1,135,110	\$405		Total:	\$1,185,912	\$4
District	Total.	\$1,133,110	\$ 4 03	District	Total.	\$1,105,512	94
				Operations			
Operations	Plant Maintenance &			Operations	Plant Maintenance &		
	Plant Maintenance &						
51	la			51			
91	Operations	\$3,617,160	\$1,292	V 1	Operations	\$3,767,039	\$1,32
	Security and				Security and		
52	Security and Monitoring	\$224,304	\$80	52	Security and Monitoring	\$534,750	\$18
	Security and				Security and		\$18
52 53	Security and Monitoring Data Processing Student	\$224,304 \$868,252	\$80 \$310	52 53	Security and Monitoring Data Processing Student	\$534,750 \$771,188	\$18 \$2
52 53	Security and Monitoring Data Processing Student Transportation	\$224,304 \$868,252 \$1,426,829	\$80 \$310 \$510	52 53	Security and Monitoring Data Processing Student Transportation	\$534,750 \$771,188 \$1,383,362	\$18 \$21 \$48
52 53	Security and Monitoring Data Processing Student	\$224,304 \$868,252 \$1,426,829 \$1,273,333	\$80 \$310 \$510 \$455	52 53	Security and Monitoring Data Processing Student	\$534,750 \$771,188 \$1,383,362 \$1,540,456	\$18 \$27 \$44 \$54
52 53	Security and Monitoring Data Processing Student Transportation	\$224,304 \$868,252 \$1,426,829	\$80 \$310 \$510 \$455	52 53	Security and Monitoring Data Processing Student Transportation	\$534,750 \$771,188 \$1,383,362	\$18 \$27 \$48 \$54
52 53	Security and Monitoring Data Processing Student Transportation Food Services	\$224,304 \$868,252 \$1,426,829 \$1,273,333	\$80 \$310 \$510 \$455	52 53	Security and Monitoring Data Processing Student Transportation Food Services	\$534,750 \$771,188 \$1,383,362 \$1,540,456	\$18 \$27 \$48 \$54
52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$224,304 \$868,252 \$1,426,829 \$1,273,333	\$80 \$310 \$510 \$455	52 53	Security and Monitoring Data Processing Student Transportation Food Services	\$534,750 \$771,188 \$1,383,362 \$1,540,456	\$18 \$27 \$48 \$54
52 53 34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878	\$80 \$310 \$510 \$455 \$2,646	52 53 34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795	\$11 \$2' \$41 \$5- \$2,8:
52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$224,304 \$868,252 \$1,426,829 \$1,273,333	\$80 \$310 \$510 \$455 \$2,646	52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$534,750 \$771,188 \$1,383,362 \$1,540,456	\$11 \$2' \$41 \$5- \$2,8:
52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878	\$80 \$310 \$510 \$455 \$2,646	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795	\$11 \$2' \$41 \$5- \$2,8:
52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878	\$80 \$310 \$510 \$455 \$2,646	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227	\$11 \$2: \$44 \$55 \$2,8:
52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878	\$80 \$310 \$510 \$455 \$2,646	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795	\$11 \$2: \$44 \$55 \$2,8:
52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$224,304 \$668,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769	\$80 \$310 \$510 \$455 \$2,646 \$1,214	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227	\$11 \$22' \$44 \$55- \$2,8: \$1,41
52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878	\$80 \$310 \$510 \$455 \$2,646 \$1,214	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227	\$1: \$2: \$4: \$5: \$2,8:
52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$224,304 \$668,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769	\$80 \$310 \$510 \$455 \$2,646 \$1,214	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227	\$11 \$22' \$44 \$55- \$2,8: \$1,41
52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$224,304 \$668,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769	\$80 \$310 \$510 \$455 \$2,646 \$1,214	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227	\$11 \$22' \$44 \$55- \$2,8: \$1,41
52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$71	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$1: \$2 \$4: \$5: \$2,8: \$1,4:
52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$224,304 \$668,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769	\$80 \$310 \$510 \$455 \$2,646 \$1,214	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227	\$1 \$2 \$4 \$5 \$2,8 \$1,4
52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$71	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$1: \$2 \$4: \$5: \$2,8: \$1,4:
52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$71	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$11 \$22 \$44 \$55 \$2,8: \$1,44
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$11 \$2' \$44 \$5. \$2,8' \$1,4!
52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$71	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$1: \$2 \$4: \$5: \$2,8: \$1,4:
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$11 \$2' \$44 \$5. \$2,8' \$1,4!
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$11 \$2' \$44 \$5. \$2,8' \$1,4!
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$1: \$2 \$4: \$5: \$2,8: \$1,4:
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$71	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$1: \$2 \$4: \$5: \$2,8: \$1,4:
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$1: \$2 \$4: \$5: \$2,8: \$1,4:
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000 \$0	\$1: \$2 \$4: \$5: \$2,8: \$1,4: \$
52 53 34 35 35 Oebt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$71	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000	\$11 \$22 \$44 \$55 \$2,82 \$1,44
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Service Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000 \$0	\$11 \$22 \$44 \$55 \$2,82 \$1,44
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000 \$0	\$18 \$22 \$44 \$55 \$2,82 \$1,44
52 53 34 35 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Service Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$71 \$0 \$0 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000 \$0	\$18 \$27 \$44 \$5-5 \$2,87 \$1,40 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5
52 53 34 35 Debt Service 71 Other 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$224,304 \$868,252 \$1,426,829 \$1,273,333 \$7,409,878 \$3,399,769 \$0 \$200,000 \$0	\$80 \$310 \$510 \$455 \$2,646 \$1,214 \$0 \$71 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$534,750 \$771,188 \$1,383,362 \$1,540,456 \$7,996,795 \$3,973,227 \$0 \$200,000 \$0	\$ \$ \$ \$ \$ \$ 2,