

Board Briefs

Catch the Challenge: Learn for Life!



June 7th - Budget Workshop

At the June 7, 2022 Budget Workshop approval was given for the following:

- Administration recommendation for employment of: **CHS** – Katie Treveno, Sommer Flowers
WBJH – Ross Hutchings, Latricia Griffin, & Lindsey May **BE** – Brittany Eulenfeld
WCE – Lindsey Dillon, Breanna Villaloboz, Heather Martin, Emily Medway, Shyanne Roddy
WPE - Jennifer Soto, Jaclyn Litton **WBJH/CHS** – LaMond Hall

At the Board Table

June 21th - Regular Meeting

- Maintenance Report - Justen Williams, Director of Maintenance, gave a report about the restroom renovations that are underway at BE, WBJH and WPE. Also, stated that the Garland Group are in the process of doing a roofing plan evaluation (10-year plan). BE's playground equipment will be installed before the beginning of the school year.
- Safety/Security Report - Chris Miller, Assistant Superintendent of Administrative Service, reported on JJAEP, Brazoria County Hurricane awareness meeting was postponed until next month, Governor Abbott's Security Committee Plans-Behavior Threat Assessment Team Training, Visitor's check-in procedures, External and Internal entry points. Also, upcoming trainings for CPR, First Aid, Active Shooter and Stop the Bleed. Doug Sanders, Chief of Police, reported about a meeting he facilitated with all local law enforcement agencies in our surround area. They plan to meet again before the new school year.
- Instructional Report-Samantha Fowler, Director of Instructional Services, reported on the State Testing results for CBISD.
- SEL Committee Report - Jennifer Kelly, Director of Special Programs, reported on the Social Emotional Learning Committee, who it is comprised of, and what the committee will be striving to achieve.
- Financial Report - Julie Taylor, Chief Financial Officer, gave the financial report.
- Facility Committee Report - Steven Galloway, Superintendent, discussed what the next step for possible CHS renovations.

Business Items

Approval was given for the following:

- Lunch Price Increase for Elementary Schools
- Dual Credit Agreement between Brazosport College and Columbia-Brazoria ISD
- Interlocal Cooperation Agreement for Public Safety Radio Access and Services
- Employee Handbook 2022-2023
- Revised Employee Job Descriptions
- Columbia High School Program Change
- Staff Compensation Handbook for 2022-2023
- Staff compensation for 2022-2023. Board approved a \$1500 raise for teachers, nurses, librarians and counselors and a 2.5% raise for all other employees. Retention Stipend will be in the Fall of 2022 for returning Staff that were employed during the 2021-2022 school year—
Core-Teacher, Intervention, Instructional Coaches, Nurses - \$3000
Non-Core-Teachers, CTE, Electives, Sped/Behavior, Counselor, Librarian - \$2000
Non-Teachers of Record, PE, LSSP SLP-A, Admin. - \$1000
Hourly Employees - \$500
- Annual Board Meeting Calendar of Dates and Activities 2022-2023
- Budget Amendments and Donations
- Vendors for Athletic and Special Programs proposals for July 1, 2022—June 30, 2023
- Administration recommendation of employment of :
WBJH-Melanie Mullins, Christy Howell, **WPE**-Susan Phillips,
- Superintendent evaluation
- Superintendent's contract with a 2.5% raise

June 28th - Public Hearing/Special Meeting

- Prior to the Special Meeting a public hearing was held on proposed budget for 2022-2023. Julie Taylor, Chief Financial Officer, discussed the proposed budget for next year.
- Prior to the Special Meeting a public hearing was also held on all Federal Programs for 2022-2023. Chris Miller, Asst. Supt of Administrative Services, discussed all the Federal Programs for 2022-2023.

At the Board Table:

- Technology Security/Cyber Security Report - Greg Fields, Director of Technology, gave a report on the state of our Technology Security/Cyber Security.

Approval was given for the following:

- Final amended budget 2021-2022 as presented.
- Adoption of 2022-2023 District Budget
- Resolution adopting the local homestead exemption for the 2022 tax year.
- Administration recommendation of employment of :
WCE– Dana Watts

NOTABLE DATES

- **July 4th - Holiday**
- **July 1, 8, 15, 22, 29 - (Fridays) - Administration building Closed**
- **July 19 (Tu) - Regular Board of Trustees Meeting,
Administration Building, 6:00 p.m.**
- **Aug 16 (Tu) - Regular Board of Trustees Meeting,
Administration Building, 6:00 p.m.**

From the Office of the Superintendent

The Board of Trustees regularly meets on the third Tuesday of each month at 6:00 p.m. *Board Briefs* is distributed following each Board meeting in a continuing effort to foster good communication of district activities. If you have comments or suggestions, please feel free to call the Superintendent's office. Please let your principal or supervisor know about items of special interest or honor involving students and staff so that they might be recognized.