

Board Briefs

NUMBER 12, 2016-2017

REGULAR MEETING OF
JUNE 20, 2017

Catch the Challenge: Learn for Life!

At the Board Table

- Prior to the meeting a public hearing was held on proposed budget for 2017 - 2018. No public comments were heard.
- Steve Galloway gave the Maintenance report.
- Jason Tracy, Director of Business Services, gave the Financial Report.



Business Items

At the June 6, 2017 Budget Workshop approval was given for the following:

- Personnel recommendation of employment for Glenneal Babcock (WBJH); Samantha Gutierrez (WBJH); Melisa Garcia (BE); Anna Nash (WCE); Willis Johnson (WCE)

Approved at the June 20, 2017 meeting:

- Final amended budget 2016-2017 as presented.
- Staff Compensation for 2017-2018 as follows:

Transportation-

- Driver increase of \$5 per hour
- Monitor/Crossing Guard increase of \$2.50 per hour
- All others – 2.5% increase from individual salary

Child Nutrition-

- All employees – 3% increase from individual salary

Teachers-

- All receive an increase of \$1,850 Additional equalization for years of experience 0-5 – increase starting salary to \$50,000

All Others-

- Central/Campus administration, Professionals/Directors/ Coordinators/Security, Nurse/ Diagnostician/Speech/Librarian, Counselor/Social Worker/ Parent Liaison, Paraprofessionals, Maintenance/Grounds/ Custodians, Technology

All receive an increase of 2.5 % from individual salary

All employees that take insurance through CBISD and TRS Active-Care

All receive an additional \$5 per month in CBISD contribution. CBISD currently contributes \$275 per month towards each employee, this will now increase to \$280 per month.

- Adoption of 2017-2018 District budget.
- Resolution adopting the 10% local homestead exemption for the 2017 tax year.
- Annual Board Meeting calendar of dates and activities
- Columbia High Band Instrument purchase totaling \$108,774.05
- Board Policy Update 108
- Vendors for Maintenance and Transportation materials, services and supplies for July 1, 2017 - June 30, 2018.
- Revised Job Descriptions for Instructional Tech Coach and LSSP - Behavior Consultant
- Personnel recommendation of employment of Kathryn Cockrell (CHS); Cannie Dobbins (WBJH); Phyllis Larson (WBJH); Shelley Kaspar (WCE); Leslie Bolton (WP); Jennifer Butler (WP); and Jamie Novak (WP)
- Superintendent evaluation
- Superintendent contract as presented.

NOTABLE DATES

- **Week of July 3rd - July 7th - Administration building closed**
- **July 14, 21, 28 (Fridays) - Administration Building closed**
 - **July 18 (Tu) - Regular Board of Trustees Meeting, Administration Building, 6:00 p.m.**
 - **Aug 15 (Tu) - Regular Board of Trustees Meeting, Administration Building, 6:00 p.m.**

From the Office of the Superintendent

The Board of Trustees regularly meets on the third Tuesday of each month at 6:00 p.m. *Board Briefs* is distributed following each Board meeting in a continuing effort to foster good communication of district activities. If you have comments or suggestions, please feel free to call the Superintendent's office. Please let your principal or supervisor know about items of special interest or honor involving students and staff so that they might be recognized.